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## Dublin City Council Housing Supply Report –April 2019

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The Dublin City Council Delivery Target for the three year period 2015- 2017 was **3,347** Homes.

### Delivery Output 2015-2017

<b>Delivered through:</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1012	975	879	2866
<b>Delivery Total</b>	<b>1577</b>	<b>1533</b>	<b>1702</b>	<b>4812</b>
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625
HAP Tenancies, General	0	0	1040	1040
<b>Total Housing Outturn</b>	<b>1689</b>	<b>2467</b>	<b>4321</b>	<b>8477</b>

The delivery target for the four year period 2018 -2021 for Dublin City is **9,094**

This target figure includes Local Authority new build, acquisitions, refurbishment/voids, leasing and part V. It also includes similar activity by Approved Housing Bodies.

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

I am confident that this challenging overall target of **9,094** will be achieved.

## Targets and Delivery in 2018:

<b>Programmes:</b>	<b>Target</b>	<b>Delivery</b>	<b>+_</b>	
<i>New Build - DCC</i>	271	264	<b>-7</b>	
<i>New Build - AHB's</i>	403	282	<b>-121</b>	
<i>Part V</i>	71	105	<b>+34</b>	
<i>*Voids restored by DCC</i>	300	200	<b>-100</b>	
<b>Sub-Total Build/Delivery</b>	<b>1,045</b>	<b>851</b>	<b>-194</b>	<b>81%</b>
<i>Long Term Leasing</i>	440	61	<b>-379</b>	
<i>Acquisitions</i>	278	545	<b>+267</b>	
<b>Total Target/Delivery 2018</b>	<b>1,763</b>	<b>1,457</b>	<b>-306</b>	<b>83%</b>
<i>HAP Tenancies (Homeless)</i>	585	1186	<b>+601</b>	
<i>**HAP Tenancies, (Mainstream)</i>	2,040	1,023	<b>-1,017</b>	
<i>***HAP Tenancies, (Rent Supplement/Transfer)</i>	2,068	302	<b>-1,766</b>	
<b>Total HAP</b>	<b>4,693</b>	<b>2,511</b>	<b>-2,182</b>	
<b>Total Output</b>	<b>6,456</b>	<b>3,968</b>	<b>-2,488</b>	<b>61%</b>
<b>Additional Voids Restored</b>	<b>500</b>	<b>671</b>	<b>+171</b>	

\*Actual voids restored by DCC in 2018 was **871**, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In all previous years Dublin City Council counted all restored voids as completions.

\*\* This activity is largely demand led and outside our control.

\*\*\*This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is outside our control.

**Note:** There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

## Projected Delivery for the 3 year period 2019 – 2021

<b>Programmes:</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<i>New Build - DCC</i>	302	620	1543	2465
<i>New Build - AHB's</i>	343	404	395	1142
<i>Part V</i>	207	300	300	807
<i>Voids Restored by DCC</i>	58	100	100	258
<i>Long Term Leasing</i>	460	652	653	1765
<i>Acquisitions</i>	254	320	320	894
<b><i>Total Projected Delivery*</i></b>	<b>1624</b>	<b>2396</b>	<b>3311</b>	<b>7331</b>
<i>HAP Tenancies (Homeless)</i>	1100	1100	1100	3300
<i>HAP Tenancies, (Mainstream)</i>	1500	1500	1500	4500
<i>HAP Tenancies, (Rent Supplement)</i>	945	1400	1400	3745
<b><i>Projected HAP Output</i></b>	<b>3545</b>	<b>4000</b>	<b>4000</b>	<b>11,545</b>
<b>Total Output</b>	<b>5169</b>	<b>6396</b>	<b>7311</b>	<b>18876</b>
<b>Additional Voids Restored</b>	<b>742</b>	<b>742</b>	<b>742</b>	<b>2226</b>

\*Estimated cost - €2.3 Billion

The following pages outline the various stages that all our projects are at with estimated milestones and completion timescales.

Homes under Construction							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
North Central	DCC	Priory Hall Coolock Dublin 5	LA Housing	26	Blocks 8-20 commenced on site June 2017	Phased completion of blocks 13 – 20 June 2019 Phased completion of blocks 8 – 12 from June 2019 to Sept 2019	Q2 2019 Q3 2019
North Central	AHB (Tuath)	Old School House Lane Santry Dub 9	CALF	8	Turnkey Development	Completion of Scheme	Q4 2019
South East	DCC	Moss street	LA Housing	22	On site	Completion of Scheme	2020
South Central	AHB (Tuath)	Raleigh Sq Dublin 12	CALF	33	On site	Completion of Scheme	Q3 2019
South Central	AHB (Fold)	Dolphin Park Dublin 8	CALF	43	On site	Completion of Scheme	Q4 2019
South Central	AHB (Tuath)	Canal Meadows	CALF	4	Turnkey Development	Completion of Scheme	Q2 2019
South Central	AHB (Walk)	Rafter's Lane Dublin 12	CAS	11	On site	Completion of Scheme	Q3 2019
South Central	AHB (Fold)	St Agnes's Armagh Rd	CALF	97	On site	Completion of Scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens	Regeneration	54	On site	Completion of Scheme	Q3 2020
Central	AHB (Cluid)	St Marys Mansions	CALF	80	On site	Completion of Scheme	Q4 2019
Central	DCC	Ballybough Road	LA Housing	2	On site	7 units in total (5 completed 2018) 2 Remaining units April 2019	Q2 2019
Central	DCC	O' Devaney Gardens	Regeneration	56	On site	Completion of Scheme	Q2 2020
Central	AHB (Oaklee)	Poplar Row Dublin 3	CALF	29	On site	Completion of Scheme	Q4 2019

Central	AHB (Respond)	Mountjoy Square	CALF	31	CALF approved	Units to be acquired	Q2 2019
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of Scheme	Q2 2021
North West	AHB (Cluid)	Wad River Close	CALF	9	On site	Completion of Scheme	Q4 2019
			<b>Total</b>	<b>577</b>			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	210	With Law Department	Closing of acquisitions ongoing	2019
All Areas	AHB	General and Special Needs	CALF	57	Various proposals In progress	Closing of acquisition	2019
All Areas	AHB	General and Special Needs	CAS	23	Various proposals in progress	Closing of acquisition	2019
Central	DCC	Liffey Trust Dublin 1	Leasing	4	Approved by Department	Closing of acquisition	2019
North West	DCC	Prospect Hill Turnkey	LA Housing	58	In remediation process	Closing of acquisition	2019
			<b>Total</b>	<b>352</b>			

More details on acquisitions will form part of Housing Supply Reports from April 2019 onwards

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	DCC	North King Street	LA Housing	30	Contractor appointed Jan 2019	On site April 2019	Q1 2021
Central	AHB (CHI)	North King St	CALF	30	Contract awarded	On site May 2019	2020
Central	DCC	Croke Villas Sackville Ave	Regeneration	72	Judicial review held Dec 2018. Awaiting decision	Out to tender for 11 houses April '19	2020
Central	AHB (Tuath)	Ellis Court, Dublin 7	CAS	22	Disposal Approved Jan 2019	Submission of stage four application On site by June	2020
South Central	DCC	Cornamona Ballyfermot	LA Housing	61	Tender report and recommendation to Department Jan '19. Additional information requested.	On site April 2019	Q4 2020
South Central	AHB (Alone)	Jamestown Court	CALF	9	Contractor identified	On Site April 2019	2019
South Central	AHB (PMVT)	New Street, Dublin 8	CAS	8	Disposal approved Nov 2018. Awaiting stage 3 decision	Out to tender	2019
South East	AHB (PMVT)	Townsend Street 180-187	CAS	18	Planning permission granted	Out to tender	2020
			<b>Total</b>	<b>250</b>			

Capital Appraisals Submitted to Department							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmary Rd Montpelier Hill	LA Housing	37	Completion of design and part 8 drawings. Revised stage 2 submission (with cost plan and CBA)	Part 8 submission to Area Committee Q1 2019	Q4 2020
Central	AHB (The Paddy McGrath Housing Project)	Dominick Place	CALF	9	Contract awarded	On site April 2019	2020
Central	AHB (Novas)	Bolton St	CAS	8	Consultants appointed. Applying for one stage planning process	Submission of planning application	2020
Central	AHB (Dublin Simon)	Arbour Hill	CAS	14	Planning granted	Pre tender application to the Department	Q1 2020
Central	DCC	Dorset St Flats	LA Housing	115	Tender brief completed for design team	Appointment of design team Mar 2019	TBC
Central	DCC	Constitution Hill	LA Housing	100	Tender brief completed for design team	Appointment of design team Mar 2019	TBC
Central	DCC	Dunne Street	LA Housing	103	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
Central	DCC	Matt Talbot Court	LA Housing	92	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
North Central	DCC	Belcamp B	LA Housing	16	To be used for the establishment of Lot 1 constructors framework	Stage 1 application and Part 8 initiated	TBC
South Central	AHB (Alone Circle)	1B St. Michaels Estate	CAS	52	Feasibility reviewed by DCC and feedback given to Alone Pre planning stage	Revised feasibility due to DCC	Q4 2020
South Central	AHB (Novas)	Kilmainham	CAS	11	Stage 1 approval	Freehold required for disposal	Q4 2019
South Central	AHB (Dublin Simon)	25/26 Ushers Island and 20-22 Island Street	CAS	100	Planning Permission granted.	Decision on pre tender application	Q2 2020
South East	AHB	Bethany House,	CALF	62	Retendering process currently	Tender process	2021

	(Cluid)	Sandymount			underway	completed June '19 Contractor on site	
South East	AHB (PMVT)	Shaw Street	CAS	11	Stage 1 approved by Department	Submit Stage 2 application	2019
North West	AHB (Novas)	Ratoath Avenue	CAS	6	Planning permission granted Nov 2018	Out to tender	Q3 2019
North West	DCC	St Finbar's Court	LA Housing	44	Design team appointed	Part 8 demolition approved Part 8 for complete scheme Autumn 2019	Q4 2020
			<b>Total</b>	<b>780</b>			



Schemes at Preliminary Planning/Design							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	AHB (Cluid SMH)	North Great Charles St Dublin 1	CALF	53	Pre planning stage	Lodge planning application Mar 2019	2020
Central	DCC	East wall Road, North Strand,	LA Housing	80	Feasibility study on overall development of site	Determine development options	TBC
Central	AHB (Circle)	Railway Street, Opp. Peadar Kearney House	CALF	47	Design team appointed. Planning application lodged Nov 2018	Decision on planning	2020
Central	AHB (James Mc Sweeney House)	Berkley Street	CALF	35	Planning application lodged Sept 2018	Planning permission granted	2020
Central	DCC Depot Site	Coleraine Street Dublin 1	LA Housing	11	Social Housing Development	Determine development options and devise plan	TBC
Central	DCC Depot Site	Portland Row Dublin 1	LA Housing	35	Social Housing Development	Develop proposal as part of City Estate Renewal Programme of existing social housing in the area (Dunne Street)	TBC
Central	DCC Depot Site	Orchard Road Ballybough Dublin 3	LA Housing	32	Social Housing Development	Develop proposal that is linked with the regeneration of existing social housing in the area.	TBC
South Central	AHB (Respond)	Site Lar Redmond centre	LA Housing	5	Feasibility study	Detailed feasibility study underway	2020
South Central	AHB (Respond)	Bluebell Avenue	CALF	52	Negotiations ongoing with the Developer	Completion of agreement	2020

South Central	DCC	Dolphin Phase 2	Regeneration	180	Regen board meeting Jan 23 <sup>rd</sup> , scheme well received and agreement in principle	Master plan finalised Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House Dublin 12	CALF	36	Feasibility reviewed by DCC and feedback given	Revised feasibility due back to DCC	2020
South Central	DCC (Respond)	Sarsfield Road OLV Centre	LA Housing	6	Feasibility stage Senior Citizen development	Detailed feasibility study underway	TBC
South Central	DCC Depot Site	Sundrive Rd Crumlin Dublin 12	LA Housing	2	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road Drimnagh Dublin 8	LA Housing	70	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Marrowbone Lane/Forbes Lane Dublin 8	LA Housing	120	Social Housing Development	Develop proposal in accordance with the Liberties LAP and the City Estate Renewal Programme, South West Inner City	TBC
South Central	DCC Depot Site	Garryowen Road Ballyfermot	LA Housing	34	Social Housing Development	Determine development options and devise plan	TBC
North Central	DCC	Belcamp Oblate Lands	LA Housing	400 (Est)	New Master plan required. Review underway of particulars of site and associated services	Determine development options	TBC
North Central	AHB (Respond)	High Park Gracepark Road	CALF	101	Stage 2 with An Bord Pleanala	Decision from ABP by April 2019	2020
North Central	DCC	Glin Court	LA Housing	39	Revised feasibility completed	Apply for one stage process. Replace bedsits with one bed units	TBC
North Central	DCC	Thatch Road Collins avenue	LA Housing	30	To be offered to Approved Housing Body for Senior citizens	Preparation of Planning application	2020
North West	DCC	Kildonan	LA Housing	118	Finalise Master plan layout	Tender for Design Team – (to bring	2021

		Lands			Update cost plan and prepare CBA	to Part 8) Q1 2019 Make stage 1 submission for approval in principle	
North West	DCC Depot Site	Broombridge Road, Cabra Dublin 7	LA Housing	15	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC Depot Site	Collins Avenue Dublin 9	LA Housing	115	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC	Church of the Annunciation Finglas	LA Housing	45	Initial Feasibility done	Plan to be developed for Senior Citizen accommodation once design team framework is established	TBC
South East	DCC	Charlemont (Block 4)	PPP	15	DCC to exercise an option to acquire further units (15 units at 10% discount on market value)	Agree costs with Developer	2020
			<b>Total</b>	<b>1676</b>			

**Part V Acquisitions (Approved)**

Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
North Central	AHB (Iveagh Trust)	Clongriffin	CALF	84	On site	Units to be acquired	Q1 2019
North Central	DCC	St. Josephs School Gracepark Road	LA Housing	14	Funding approved	Units to be acquired	Q1 2019
South East	DCC	Boland Mills	LA Housing	3	Agreement in place	Units to be acquired	Q4 2019
North West	DCC	Royal Canal Park D.15	LA Housing	3	Agreement in place	Units to be acquired	Ongoing
North West	DCC	Pelletstown Dublin 15	LA Housing	10	Agreement in place	Units to be acquired	Q1 2019
South Central	DCC	St. Pancras Mount Tallant, Dublin 6	LA Housing	6	Agreement in place	Units to be acquired	Q2 2019
Central	DCC	Block B Dublin Landings, Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
			<b>Total</b>	<b>150</b>			

**Housing Land initiative Lands (Total Residential Dwellings to include 30% Social Housing) Approved by Elected Members in January 2017**

<b>Schemes/Sites</b>	<b>Comment</b>	<b>Social</b>
O Devaney Gardens DC -0019	Invitation To Submit Final Tender document (for shortlisted candidates) complete and published on etenders December 14 <sup>th</sup> 2018. Final tenders received and being assessed. It is anticipated that the Development Agreement will be awarded in June 2019. <b>Total Units 585 (Est)</b>	<b>119</b>
Oscar Traynor Road DC - 0015	Invitation to Participate in Dialogue (for pre-qualified candidates) document complete and published on etenders Jan 11 <sup>th</sup> 2019. Outline submissions received and being assessed. Commence dialogue process March 20 <sup>th</sup> and close this part of the process May 1 <sup>st</sup> . Issue the Invitation to Submit Final Tender May 15 <sup>th</sup> with final tenders being received by the end of June. It is anticipated that the Development Agreement will be awarded in October 2019. <b>Total Units 640 (Est)</b>	<b>192</b>
St Michaels Estate DC - 0017	Different model of development now proposed, DCC to carry out construction. Different Social Mix, 30% Social and 70% Cost Rental. Consultative forum established and open consultation sessions hosted throughout Nov 2018. Consultant appointed for Framework Development Plan. Initial report to take approx. 6 weeks. Total Units 472 (Est)	<b>150</b>
<b>Total Homes</b>	<b>1,697 (Est)</b>	<b>461</b>

<b>Sites for Social Housing PPP; Bundle 1</b>				
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Next Milestone</b>	<b>No. of Units</b>	
Scribblestown DC -0010	Construction commencing on site	25th Mar 2019	<b>70</b>	Q2 2020
Ayrefield DC -0004	As above	25th Mar 2019	<b>150</b>	Q4 2020
		<b>Total Homes</b>	<b>220</b>	

### Rapid Build Homes

Area Committee	Provider	Scheme	Funding Stream	No of units	Status	Next Milestone	Finish date
South Central	DCC	Cherry Orchard	LA Housing	72	Contractor on site	Completion of all homes May '19	Q2 2019
<b>BUNDLE 1</b> North Central	DCC	Bunratty Road	LA Housing	78	Construction contract tenders currently being assessed	Award contract April 2019	Q4 2019
South Central	DCC	Bonham St Dub 8	LA Housing	57	Construction contract tenders currently being assessed	Award contract April 2019	TBC
South Central	DCC	Cork/Chamber St	LA Housing	55	Construction contract tenders currently being assessed	Award contract April 2019	TBC
South Central	DCC	Springvale Chapelizod	LA Housing	71	Construction contract tenders currently being assessed	Award contract April 2019	TBC
<b>BUNDLE 2</b> North Central	DCC	Cromcastle Court Woodville Dub 5	LA Housing	330 45	Design Team Assessment (Stage 2)	Appoint Design Team April '19	TBC
<b>BUNDLE 3</b> South Central	DCC	Grand Canal Basin	LA Housing	80	Design Team Assessment (Stage 2)	Appoint Design Team April '19	TBC
South East	DCC	St Andrews Court	LA Housing	42	Design Team Assessment (Stage 2)	Appoint Design Team April '19	TBC
<b>BUNDLE 4</b> South Central	DCC	Scoil Eanna Lissadell Rd	LA Housing	180	Design Team Assessment (Stage 2)	Appoint Design Team May '19	TBC
<b>BUNDLE 5</b> North West	DCC	Valley Site	LA Housing	150	Design Team Assessment (Stage 2)	Appoint Design Team June '19	TBC
North Central	DCC	Darndale Spine Site Belcamp Site E	LA Housing	83 26	Design Team Assessment (Stage 2)	Launch Design Team procurement June 2019	TBC
North Central	DCC	Sladmore Ayrefield	LA Housing	24	Establishment of the Design Team Framework (Lot 1) <b>Not in a bundle</b>		TBC
			<b>Total</b>	<b>1293</b>			

<b>Potential Affordable Homes</b>			
<b>Scheme/Sites</b>	<b>No of Units</b>	<b>Status</b>	<b>Expected Completion Date</b>
Ballymun O Cualainn (Site 1)	49	Completed and sold	Done
Ballymun O Cualainn (Site 2)	39	Planning application lodged 11/6/18	
Ballymun O Cualainn (Site 3)	14	At pre-planning stage	2020
Ballymun : *Balbutcher and *Sillogue sites 12 & 14	157	Advertised Mar 2019	TBC
Ballymun – further sites	200	Being prepared for advertisement	
*Cherry Orchard	215	Advertised Mar 2019	TBC
Cherry Orchard – further sites	500	Being prepared for advertisement	
Housing Land Initiative sites – O’Devaney Gardens & Oscar Traynor	329	In procurement process	TBC
Poolbeg SDZ	500	Feasibility Stage	TBC
Belcamp/Oblate lands, Coolock	300	Feasibility Stage	TBC
Kildonan Finglas	48	Feasibility Stage	TBC
St Helena’s Finglas (DC – 0012)	50	Feasibility Stage	TBC
<b>Total</b>	<b>2317</b>		

\*Total of €14.6 million for Infrastructure works on three sites was approved by the Department of Housing, Planning and Local Government December 2018

Potential Cost Rental proposals			
Scheme/Sites	No of Units	Status	Expected Completion Date
Emmet Road, Dublin 8 (St Michaels)	330	Framework Development Plan being developed	TBC
Coultry Road, Ballymun	300	Site advertised, expressions of interest considered and gone to PQ stage	TBC
<b>Total</b>	<b>630</b>		

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Stream	No of New units	Status	Next Milestone	Finish date
Stage 4	DCC	Bridgeview	LA Housing	1	Contractor on site	Project Complete March 2019	Q2 2019
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project Complete March 2019	Q2 2019
Single Stage	DCC	Naas Road	LA Housing	3	Detailed Design	Further survey required due to soft foundations	Q4 2019
Single Stage	DCC	Avila Park	LA Housing	3	Detailed Design	Order of Magnitude Costing	Q4 2019
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed Design	Further survey required due to soft foundation soil	Q4 2019
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design & consultation	Issues with residents Consultation stalled	2020/2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design & consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design & consultation	Detailed design	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete Design frozen	Part VIII Application Feb/March 2019	2019/2022
Stage 1	DCC	St Marys	LA Housing	1	Preliminary design & consultation	Detailed design	2020
			<b>Total</b>	<b>58</b>			



**Buy & Renew Scheme: Derelict/Vacant properties 2019 (Total Completed 2018: 27 units)**

Status of 27 properties acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
6 Creighton Street, Dublin 2	Stabilisation works required to structure. Estimated Completion is Q3 2019
7 Kingsland Park Avenue, Dublin 8	Builder Appointed. Estimated completion Q1 2019
21 Rutland Street Lower, Dublin 1	Contractor Appointed. Estimated completion Q2 2019
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q4 2019
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works in progress. Estimated completion Q1 2019
1C Barry Avenue, Finglas, Dublin 11	Refurbishment works in progress. Estimated completion Q2 2019
58 Glenties Park, Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q1 2019
48 Manor Place, Stoneybatter, Dub 7	Refurbishment works in progress. Estimated completion Q1 2019
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works in progress. Estimated completion Q1 2019
35 Oldtown Road Santry, Dublin 9	Refurbishment works in progress. Estimated completion Q1 2019
35A Oldtown Road, Santry Dublin 9	Refurbishment works in progress. Estimation completion Q1 2019
7 Chapelizod Hill Road.	Refurbishment works in progress. Estimated completion Q2 2019
77 & 77A & 78 The Coombe Dublin 8	Prepare Design detail. Appoint Contractor. Estimated completion Q4 2019
66 Barry Park Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q2 2019
50 Berryfield Road Finglas Dublin 11	Refurbishment Works in progress. Estimated completion date Q1 2019
104 Beaumont Road, Dublin 9	Inspect and Clear out. Estimated completion Q2 2019
92 Kippure Park, Finglas Dublin 11	Appoint Contractor. Estimated completion Q3 2019
25 St James Terrace , Dublin 8	Refurbishment Works in progress. Estimated completion Q1 2019
52 Windmill Road, Crumlin, Dublin 12	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
32 Harold Road, Arbour Hill Rd,Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
33 Harold Road, Arbour Hill Rd,Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
16/16A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019
17/17A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019

### **Vacant Housing property acquisitions**

The Housing Department is currently negotiating the acquisition of 11 vacant residential properties under the buy and renew scheme.

### **Current processes underway to identify additional properties**

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties. There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City. The Housing Department has established a vacant housing register which has recorded 349 residential properties by accessing data from the CSO, Geodirectory, Vacanhomes.ie and internal databases.

The City Council has undertaken a total of 245 site inspections with regard vacant properties. A further 29 inspections are scheduled and 12 title researches are currently in progress for potential vacant properties.

**Vacant (Void) Property Refurbishments:** Housing Maintenance refurbished **969** properties in 2018.

### **Vacant Property Refurbishments Completed 2019 (as at February 20<sup>th</sup>)**

Property Type	Central	North Central	North West	South Central	South East	Total
House	4	6	8	12	1	31
Apartment	2	3	7	10	15	37
Senior Citizens	1	4	10	8	6	29
Total	7	13	25	30	22	97

The properties above can be divided into:

Vacant Council Properties: 81

Acquisitions: 16

### **Current Refurbishments Underway:**

Status	Central	North Central	North West	South Central	South East	Total
Being Refurbished by Framework	90	66	83	138	86	463
Being Refurbished by Direct Labour	0	14	13	18	1	46
Total	90	80	96	156	87	509

This equates to 2% of available Housing Stock.

**Brendan Kenny**

**Assistant Chief Executive**

**1<sup>st</sup> April 2019**